TABLE 1. Summary of Public Assistance and Medical Care
OCTOBER
2003

		2003			
				PERCENT OF CHANGE	
	OCTOBER	SEPTEMBER	OCTOBER	SEPTEMBER	OCTOBER
OBLIGATIONS INCURRED	2003	2003	2002	2003	2002
All Public Assistance	\$50,811,739	\$54,622,226	\$50,126,384	-7.0%	1.4%
FAIM	\$1,768,411	\$1,808,971	\$2,647,899	-2.2%	-33.2%
Regular FAIM	\$1,384,152	\$1,409,500	\$2,075,940	-1.8%	-33.3%
FAIM Unemployed Parent	\$384,259	\$399,471	\$571,959	-3.8%	-32.8%
Medicaid	\$41,364,071	\$45,392,623	\$40,715,120	-8.9%	1.6%
Medicaid Title 19***	\$33,294,402	\$37,884,564	\$32,504,055	-12.1%	2.4%
CHIP	\$1,214,704	\$1,128,910	\$1,117,900	7.6%	8.7%
State Funded Mental Health	\$779,738	\$651,879	\$926,743	19.6%	-15.9%
Medicaid Mental Health	\$6,075,228	\$5,727,270	\$6,166,421	6.1%	-1.5%
Food Stamps*	\$6,409,436	\$6,255,286	\$5,110,463	2.5%	25.4%
Day Care**	\$1,269,821	\$1,165,346	\$1,652,902	9.0%	-23.2%
NUMBER OF CASES					
FAIM	5,312	5,447	5,874	-2.5%	-9.6%
Regular FAIM	4,389	4,510	4,820	-2.7%	-8.9%
FAIM Unemployed Parent	923	937	1,054	-1.5%	-12.4%
Medicaid Title 19	71,967	50,069	72,787	43.7%	-1.1%
Childrens Health Insurance Prog ****	9,550	9,550	9,540	0.0%	0.1%
State Funded Mental Health****	2,394	2,202	2,482	8.7%	-3.5%
Medicaid Mental Health****	8,525	7,456	8,305	14.3%	2.6%
Food Stamps	31,998	31,761	27,652	0.7%	15.7%
Day Care	4,965	4,820	5,829	3.0%	-14.8%
AVERAGE PAYMENTS					
FAIM	\$332.91	\$332.10	\$450.78	0.2%	-26.1%
Regular FAIM	\$315.37	\$312.53	\$430.69	0.9%	-26.8%
FAIM Unemployed Parent	\$416.32	\$426.33	\$542.66	-2.3%	-23.3%
Medicaid Title 19	\$462.63	\$756.65	\$446.56	-38.9%	3.6%
Food Stamps	\$200.31	\$196.95	\$184.81	1.7%	8.4%
YEAR TO DATE PAYMENTS					
FAIM	\$8,269,144	\$6,500,733	\$10,557,227	27.2%	-21.7%

Regular FAIM	\$6,412,461	\$5,028,309	\$8,222,225	27.5%	-22.0%
FAIM Unemployed Parent	\$1,856,683	\$1,472,424	\$2,335,002	26.1%	-20.5%
Medicaid	\$171,247,325	\$129,883,254	\$184,583,572	31.8%	-7.2%
Medicaid Title 19***	\$141,501,383	\$108,206,981	\$148,559,509	30.8%	-4.8%
CHIP	\$4,595,604	\$3,380,900	\$4,424,981	35.9%	3.9%
State Funded Mental Health	\$2,529,535	\$1,749,797	\$4,094,136	44.6%	-38.2%
Medicaid Mental Health	\$22,620,804	\$16,545,576	\$27,504,946	36.7%	-17.8%
Food Stamps	\$25,081,032	\$18,671,596	\$19,605,773	34.3%	27.9%
Day Care	\$5,075,708	\$3,805,887	\$6,905,692	33.4%	-26.5%

^{*}Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

PAGE 4

^{**}Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

^{***}Medicaid figures for October 2003 and October 2002 are based on 4 weekly payrolls. September 2003 is based on 5 biweekly payrolls.

^{****}July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.